

Indicator	Definition/ Description	Disaggregation variables	Baseline	Annual Targets		
				Year 1: 2024-2025	Year 2: 2025-2026	Year 3: 2026-2027
Goal 5: Community Engagement						
Community Outreach and Engagement						
Community attendance at campus events						
Open house attendance	Number of participants attending one of the open houses and/ or showcasing COM to the community and prospective students	Name, contact information, student type, taxing district or service area.	Multicultural Months, Flock the Block, Fiesta Comunidad and Open House participation	10% increase from PY	10% increase from PY	10% increase from PY
Community showcase events				10% increase from PY	10% increase from PY	10% increase from PY
Continuing Education (CE) and Corporate Training Programs						
Continuing Education Program Enrollment	By month, quarter, year, and program enrollments	Age, Socioeconomic status, academic preparedness, program, program type (ICLC, OSA)	540 (OSA and ICLC credentials)	594	653	718
Corporate Training Programs Enrollment	By month, quarter, year, and type of corporate training requested, number of participants in each training program	Age, Socioeconomic status, academic preparedness, program, program type (ICLC, OSA), Employer	Determine Baseline	Baseline Year	10% Increase above Baseline Year	20% Increase above PY
Offer CE and Corporate Training Programs through diverse modalities						
Face-to-Face	Delivery methods for CE and corporate training programs	Age, Socieconomic Status, Academic Preparedness, program, program type (ICLC, OSA)	189	10% from Baseline	10% Increase PY	10% Increase PY
Online			48	10% from Baseline	10% Increase PY	10% Increase PY
Hybrid			14	10% from Baseline	10% Increase PY	10% Increase PY